

Summary of 1999 Expenditures

EXPENDITURES	COUNTY	CITY/TOWN	TOWNSHIP	TOTAL EXPENDITURES
	COUNTY	CITY, TOWN AND TOWNSHIP	FOR COUNTY FUNDS	
Judge(s) Salary - County Paid	1,093,569	0	0	1,093,569
Judge(s) Salary - Locally Paid	0	1,258,429	395,489	1,653,918
Other Judicial Officers	2,915,584	225,684	0	3,141,268
Court Reporter(s)	13,264,706	114,895	0	13,379,601
Baliff(s)	8,668,211	1,076,366	0	9,744,577
Jury Commissioner(s)	76,440	0	0	76,440
Court Administrator & Staff	3,139,979	375,343	87,457	3,602,779
Secretary(ies)	3,546,969	375,748	216,179	4,138,896
GAL/CASA	1,264,988	0	0	1,264,988
Law Clerks & Interns	377,638	36,579	0	414,217
Public Defender & Staff	12,487,045	303,815	0	12,790,860
Court Clerks & Other Employees	16,649,689	1,578,351	844,574	18,228,040
Probation Office	39,089,955	1,126,539	0	40,216,494
TOTAL Personnel Salaries	102,574,773	6,471,749	1,543,699	110,590,221
Per Diem-Reporters/Bailiffs- Venued In/Out	68,905	0	0	68,905
Per Diem - Grand Jurors	64,016	0	0	64,016
Per Diem - Petit Jurors	3,307,674	351	0	3,308,025
Witness Fees	96,664	0	0	96,664
Medical & Psychiatric	839,683	934	0	840,617
Pauper Attorneys - Case by Case	9,662,279	60,073	0	9,722,352
Other Indigent Expenses	1,866,054	0	0	1,866,054
Judge(s) Pro Tempore	79,722	15,647	6,918	102,287
Other Non-Salary Personnel Svcs	3,023,067	109,554	0	3,132,621
TOTAL Non-Salary Personnel Svcs	19,008,064	186,559	6,918	19,201,541
TOTAL Personnel Services	121,582,837	6,658,308	1,550,617	129,791,762
TOTAL Supplies	3,110,800	242,071	135,879	3,488,750
Rentals	1,613,490	93,664	279,665	1,986,819
Lodging & Meals for Jurors	433,431	5,505	0	438,936
Other Services & Charges	15,150,443	292,345	260,387	15,703,175
TOTAL Services	17,197,364	391,514	540,052	18,128,930
Law Books	1,697,114	13,095	1,900	1,712,109
Other Capital Outlays	3,460,580	151,311	45,842	3,657,733
TOTAL Capital Outlays	5,157,694	164,406	47,742	5,369,842
TOTAL EXPENDITURES	147,048,695	7,456,299	2,274,290	156,779,284